

## Group statement of comprehensive Income

Statement of profit and loss of the Group (in KEUR)	Annex	2025	2024
<b>Sales revenues</b>	<b>1</b>	<b>505,079</b>	<b>476,034</b>
Changes in inventory of finished goods and work in process		5,467	-1,886
<b>Total output</b>		<b>510,547</b>	<b>474,147</b>
Other operating income	2	6,721	7,493
Income from investment properties	15	336	185
Cost of materials	3	211,934	195,749
Personnel expenses	4	141,543	128,910
Depreciation	11 - 13, 15	20,995	21,460
Other operating expenses	5	102,699	92,891
<b>Operating income (EBIT)</b>		<b>40,432</b>	<b>42,815</b>
Result from investments accounted for using the equity method	6	-26	233
Financial earnings	7	251	341
Financial expenses	8	3,577	3,628
<b>Financial result</b>		<b>-3,352</b>	<b>-3,055</b>
<b>Earnings before taxes (EBT)</b>		<b>37,080</b>	<b>39,760</b>
Taxes on income	9	10,596	10,278
<b>Consolidated earnings</b>		<b>26,484</b>	<b>29,482</b>
Thereof:			
Shareholders of the parent company		26,449	29,441
Non-controlling interests	10	35	41

Other comprehensive income (in KEUR)	Annex	2025	2024
<b>Positions, which are changed to the Statement of profit or loss in the future under certain conditions</b>		<b>-2,784</b>	<b>98</b>
Currency translation differences	21	-2,784	102
Income/loss from financial instruments	23	0	-5
thereof deferred taxes		0	2
<b>Positions, which are not changed to the profit or loss in the future</b>		<b>-313</b>	<b>2,168</b>
Actuarial profit/loss	22	-355	2,472
thereof deferred taxes		42	-303
<b>Other result - after taxes</b>		<b>-3,097</b>	<b>2,267</b>
Thereof:			
Shareholders of the parent company		-3,100	2,270
Non-controlling interests	10	3	-3
<b>Total result - after taxes</b>		<b>23,388</b>	<b>31,749</b>
Thereof:			
Shareholders of the parent company		23,349	31,711
Non-controlling interests	10	38	38
<b>Earnings per share basic and diluted, based on for the reporting period attributable to ordinary equity holders of the parent company result after taxes</b>		<b>5.24</b>	<b>5.84</b>